



strategies against violence everywhere

July 2009 – June 2010 Annual Report

92 Jefferson Ave, Columbus, Ohio 43215, 614-228-5400, www.SAVEforYouth.org



Mission

To empower youth to prevent violence promote healthy lives, through results oriented programming and services.



Accomplishments

- SAVESNet students wrote a book for Middle School students called "Real Talk"
- Celebrated 16th Anniversary
- Gained 3 New Corporate Sponsors
- Became United Way Agency
- Redesigned Website



Program Statistics

Youth Served

Ages 9-17, 90% African American, 95% of children come from low-income families, 95% reside in low income neighborhoods with low graduation rates and high rates of crime.

Programs

SAVE Students Network

Number of Schools: 2
Participants: 192

Media Violence Education Project

Participants: 250

SAVE Awards Youth Peacemakers Training Program

Participants: 102

Staff

Number of Full Time Staff: 3
Number of Part Time Staff: 2
Volunteers Annually: 60

Board of Directors

December 31, 2009

Theresa Potter, President
Steve Billups, Vice President
Vedette Gavin, Secretary,

Mike Smeltzer, Les Wright,
Maurice Blake, Deanna Wilkinson,
Terry Anderson, April Householder

Corporate Support

- Nationwide Insurance
- Robert Weiler Company
- Honda of America Mfg.
- Excel Management Systems
- Fifth Third Bank
- OSU Youth Violence Prevention Advisory Board and Columbus Violence Prevention Collaborative

2009 Financial Report

December 31, 2009

ASSETS

Cash	\$96,017
A/R	\$64,792
Other Assets	\$2,655
TOTAL ASSETS	\$163,464

LIABILITIES

A/P	\$1,308
Fiscal Agent Payable	\$136
Vacations/Salaries	\$10,510
TOTAL LIABILITIES	\$11,954

NET ASSETS

Unrestricted	\$151,510
Restricted	\$0
TOTAL NET ASSETS	\$151,510

TOTAL LIABILITIES AND NET ASSETS

\$163,464

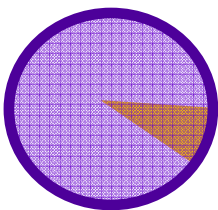
REVENUE

Grants	\$206,800
Fundraising	\$32,207
TOTAL REVENUE:	\$239,007

EXPENSES

Program Services	\$226,569
Mgmt/ Fundraising	\$14,894
TOTAL EXPENSES	\$241,463

94% Program Services



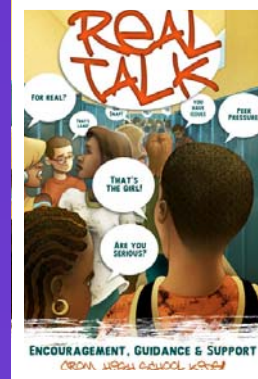
6%
Management
and
Fundraising

2009 Auditors: Hemphill and Associates, Certified Public Accountants

SAVE Students Network Program

- 100% of youth that completed the program increased in at least 5 protective factors
- SAVESNet members participated in 27 community service projects and 19 leadership development activities
- SAVESNet members participated in over 5,774 hours of programming.

"I understand that conflict resolution is the best way to go about any conflict. I also understand it is better to solve problems and/or conflicts without violence. I do believe that people cannot "make" you mad, they can say angry things, but it is up to you to decide on whether or not you get mad about it." –Margo, SAVESNet @ South



Media Violence Education Project

"I got mad at a girl at my school and started a page on facebook about not liking her, but then I deleted it because I'm in SAVE and learned that it is called cyberbullying."
– Clayvon, Prophetic Impact Youth Group

97% of youth learned that sending harassing messages using email, text messaging and website is called cyber bullying, compared to 70% on the pretest.

SAVE Awards Youth Peacemakers Training Program

90% of youth reported they were satisfied with the program

100% of advisors agree or strongly agreed their youth exhibited more confidence in their conflict resolution skills

"Being of an impatient nature, I sometimes do not take the time to carefully weight my options before leaping into decisive action. However, I have found that I am more considerate of others' desires as a result of what I learned about resolving issues." – Kelly, Asian American Community Services

"I understand that I can do something about violence." – Zeinab, Eakin Elementary Afterschool Program