



**July 2010 – June 2011
Annual Report**
92 Jefferson Avenue
Columbus, Ohio 43215
614-228-5400
www.SAVEforYouth.org

Program Statistics

Mission

To empower youth to prevent violence promote healthy lives, through results oriented programming and services.

Youth Served
Ages 9-17, 90% African American, 95% of children come from low-income families, 95% reside in low income neighborhoods with low graduation rates and high rates of crime.

Highlights of Year

- SAVESNet student authors held reading and signing events for their new publication "Real Talk." The book was distributed to 600 middle and high school students for free.
- Celebrated 15th Annual SAVE Awards Premiere
- Awarded the American Advocate for Peace Medals to 3 individuals and 1 nonprofit
- 100% of Senior students who completed the SAVESNet program also graduated in June 2011.
- Fiscal management provided a slight surplus with 93% of funds spent on programs and services.

Board of Directors

December 31, 2010

Theresa Potter, President
Steve Billups, Vice President

Mike Smeltzer, Les Wright,
Maurice Blake, Deanna Wilkinson,
Terry Anderson, April Householder

Programs
SAVE Students Network
Number of Schools: 2
Participants: 241

Media Violence Education Project
Participants: 204

Central Ohio Youth Peacemakers Training Program
Participants: 175

Corporate Support

- Nationwide Insurance
- Robert Weiler Company
- Honda of America Mfg.
- Nationwide Children's Hospital

Staff
Number of Full Time Staff: 3
Number of Part Time Staff: 1
Volunteers Annually: 60



Member Agency

- United Way of Central Ohio
- Community Shares of Mid-Ohio
- Ohio Association of Nonprofit Organizations
- OSU Youth Violence Prevention Advisory Board
- Central Ohio Association of Fundraising Professionals
- Coalition for a Nonviolent Columbus
- Human Service Advocates



Financial Report

December 31, 2010

ASSETS

Cash	\$120,088
A/R	\$41,171
Other Assets	\$4,117
TOTAL ASSETS	\$165,376

LIABILITIES

Accounts Payable	\$1,286
Fiscal Agent Payable	\$136
Vacations/Salaries	\$6,184
TOTAL LIABILITIES	\$7,606

NET ASSETS

Unrestricted	\$157,770
Restricted	\$0
TOTAL NET ASSETS	\$157,770

TOTAL LIABILITIES AND NET ASSETS

\$165,376

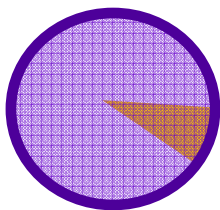
REVENUE

Grants	\$199,435
Fundraising	\$26,939
TOTAL REVENUE:	\$226,374

EXPENSES

Program Services	\$204,907
Mgmt/ Fundraising	\$15,207
TOTAL EXPENSES	\$220,114

93% Program Services



7%
Management
and
Fundraising

2010 Auditors: Hemphill and Associates, Certified Public Accountants

SAVE Students Network Program

- 100% of Senior SAVESNet members that completed the program graduated with their class in June 2011
- 241 participated in the program, 97 completed the program with an average increase in 13.5 protective factors
- SAVESNet members participated in 49 community service projects and 29 leadership development activities
- SAVESNet members participated in over 8,801 hours of programming

The best part of SAVESNet: **“helping younger students become better and stay away from violence, we teach them that their education is very important so they can be successful in life”**

“being part of the group and showing improvement in my grades, friends, and school”



Media Violence Education Project

- 79% of youth recognized three types of communication used by the media in its messages including, inform, persuade, and entertain compared to 43% in the pre-test
- 91% of youth reported that a person their age can be charged with a crime for sending mean messages to or about others using email, text messaging and websites, compared to the 36% on the pre test

“I really enjoyed the age appropriateness of the workshop. Many of the topics which were discussed held merit with the kids”.
Tyler Arnold, Godman Guild

“I know that even if violence on TV is fake, it can still be very mean and bad.”
Kayla, Eakin Elementary School



Central Ohio Youth Peacemakers Training Program

- 92% of youth strongly agree or agree that because of the Central Ohio Youth Peacemakers Training Program, they are better able to talk about conflict and violence with their friends and family
- 97% of youth strongly agree or agree that they learned specific decision-making skills that they can use to help conflicts in their own lives since going through the Central Ohio Youth Peacemakers Training Program

“I learned that making good decisions is not always easy. By being in the SAVE program has helped me understand more about how to make good decisions and that no matter how much you are under pressure or confused about your decisions, at the end of the day, you got to do what’s good for you.” - *Chaquila, SAVESNet@South High School*

“I understand better that wrong decisions can lead you into trouble. New skills helped me be more peaceful.” - *Samantha, Asian American Community Services*